

(Dollars in Thousands)	2018 President's Budget						2018 Likely Enacted						% Δ from '18 PB to '18 Likely Enacted	\$ Δ from '18 PB to '18 Likely Enacted
	Pos	FTE	Pay	Non-Pay	Grants	Total	Pos	FTE	Pay	Non-Pay	Grants	Total		
Operation and Support (OS)	85	73	\$ 12,071	\$ 16,584	\$ 7,486	\$ 36,141	85	73	\$ 12,235	\$ 16,420	\$ 7,486	\$ 36,141	0%	\$ -
Federal Assistance (FX)	0	0	\$ -	\$ -	\$ 39,016	\$ 39,016	0	0	\$ -	\$ 168,021	\$ 343,710	\$ 511,731	1212%	\$ 472,715
NFIP Discretionary	337	313	\$ 45,099	\$ 198,001	\$ 10,400	\$ 253,500	337	313	\$ 45,099	\$ 148,001	\$ 10,400	\$ 203,500	-20%	\$ (50,000)
NFIP Mandatory	191	181	\$ 31,639	\$ 3,620,629	\$ 157,141	\$ 3,809,409	191	181	\$ 31,639	\$ 4,292,132	\$ 157,141	\$ 4,480,912	18%	\$ 671,503
NFIF Reserve Fund	0	0	\$ -	\$ 969,627	\$ -	\$ 969,627	0	0	\$ -	\$ 909,978	\$ -	\$ 909,978	-6%	\$ (59,649)
Disaster Readiness Support	0	0	\$ -	\$ 479	\$ -	\$ 479	0	0	\$ -	\$ 479	\$ -	\$ 479	0%	\$ -
FIMA Total	613	567	\$ 88,809	\$ 4,805,320	\$ 214,043	\$ 5,108,172	613	567	\$ 88,973	\$ 5,535,031	\$ 518,737	\$ 6,142,741	20%	\$ 1,034,569

The House passed a \$1.29 trillion Omnibus yesterday, which included all 12 appropriations bills for FY 2018. Just after midnight today, the Senate passed its version and sent the bill to the President for signature. Some key takeaways from the bill in its current form as it relates to FIMA are outlined below.

### Operations and Support (OS)

- Pending final enactment of the Omnibus bill, we are expecting to receive all amounts as requested in the FY 2018 President’s Budget.

### Federal Assistance (FX)

- The bill demonstrates strong support for hazard mitigation programs and notes “for every \$1 invested in mitigation, \$6 can be saved in disaster recovery.”
  - o The bill includes \$249 million, \$149 million above the FY 2017 amount and \$210 million above the FY 2018 President’s Budget, for Pre-Disaster Mitigation (PDM)
  - o The bill includes \$263 million, \$85 million above the FY 2017 amount and \$263 million above the FY 2018 President’s Budget, for the Flood Hazard Mapping and Risk Assessment (Risk MAP) program.

### NFIP Discretionary

- The bill includes a total of \$203 million in NFIP Discretionary, which, as expected, did not include the proposed Risk MAP surcharge of \$50 million.

### NFIP Mandatory

- The bill contains all amounts as requested in the FY 2018 President’s Budget for Flood Mitigation Assistance (FMA) Grants, NFIP Operating Expenses, Commissions and Taxes of Agents, and the Office of the Flood Insurance Advocate (OFIA). This portion of the NFIP Mandatory account totals \$1.468 billion.
- The remaining \$3.012 billion is not appropriated by Congress. The amount is \$927 million above the FY 2017 amount and \$672 million above the FY 2018 President’s Budget and is the result of an updated baseline model. This funding will be dedicated to paying claims associated with flood insurance losses.

### NFIF Reserve Fund

- The total \$910 million is not appropriated by Congress. The amount is \$168 million below the FY 2017 amount and \$60 million below the FY 2018 President’s Budget. This is also a result of an updated baseline model. This funding will be dedicated to investing in reinsurance and maintaining a necessary level of reserve funding in the event that the NFIF becomes depleted due to significant flood losses.

### Disaster Readiness Support (DRS)

- Pending final enactment of the Omnibus bill, we are expecting to receive all amounts as requested in the FY 2018 President’s Budget.

**Note:** The full FIMA Control Table can be found on the FMD-Budget Division’s SharePoint site in the Document Library: <https://intranet.fema.net/org/fima/collab/FMD/BD/Documents/Forms/AllItems.aspx>